

Franklin County Commissioners' Court
Commissioner Court Minutes
Budget Workshop Session
July 18, 2014

The Franklin County Commissioners' Court met in a Budget Workshop Session July 18, 2014 at 9:00 AM at Franklin County Courthouse East Annex located at 502 East Main Street, Mount Vernon, Texas

Members present: Danny Chitsey, Commissioner, Precinct 1
Donnie Surratt, Commissioner, Precinct 2
Deryl Carr, Commissioner, Precinct 3
Sam Young, Commissioner, Precinct 4
Tina Phillips, County Auditor
Betty Crane, County Clerk

VISITORS: Jim Alford, Betty Sue Allen, Lisa Lawrence and Lillie Bush-Reves

Judge Pro Tem, Commissioner Carr called the meeting to order.

2015 BUDGET HEARINGS – The Commissioners reviewed the revenues and expenditures for each fund. Several revenues were reduced after comparing other year's revenue with 2014 revenues. Some revenues discussed to reduce were: fees for auto registration, indigent defense grant, fees for county judge, fees for county clerk, fines for county court, and fines for justice court. They also discussed moving the library phone expense to be included in county wide instead of a separate bill, discussed drug testing the volunteer fire departments, discussed funding the Judges Edition, computers, laptops and TV for the District Courts out of the 2014 General Fund, discussed using the funds out of inmate housing revenue to purchase three new computers and six upgrades for computers for the Sheriff's Office in 2014, discussed how much it would take to fund two full time extension agents, discussed having a maintenance person for all county buildings. See Volume 1X Page _____ Auditor Tina Phillips also presented a 2015 Budget Rate Worksheet and a Budget Comparison Report. See Volume 1X Page _____

Commissioner Young made a motion to adjourn the meeting and Commissioner Chitsey seconded the motion. Motion carried.

I, Betty Crane, County Clerk certify that this is an accurate accounting of the proceedings of Commissioner's Court Budget Workshop Session on July 18, 2014.

Witnessed and recorded this 18th day of July, 2014.

Betty Crane, County Clerk